BUDGET SUMMARY
Town of St. Leo, Florida - 2015-2016

Operating Fund	0.75			
ESTIMATED REVENUES		**GENERAL FUND**	**SPECIAL REVENUE**	**TOTAL ALL FUNDS**
	Millage per $1000			
Taxes:	0.75			
AD VALOREM TAXES		6,414		6,414
Sales And Use Taxes		42,173	157,923	200,096
Licenses and Permits		101,951		101,951
Intergovernmental Revenue		174,869	26,036	200,905
Fines & Forfeitures		50		50
Miscellaneous Revenue		5,250		5,250
TOTAL SOURCES		330,707	183,959	514,666
Fund Balances/Net Assets		521,037	891,526	1,412,563
TOTAL REVENUES, TRANSFERS & BALANCES		**851,744**	**1,075,485**	**1,927,229**
EXPENDITURES				
General Government		216,176		216,176
Public Safety		100,096		100,096
Physical Environment		8,960		8,960
Transportation & Special Projects		5,000	274,500	279,500
Human Services		785		785
Other Non Operating Uses			2,500	2,500
TOTAL EXPENDITURES		331,017	277,000	608,017
Fund Balances/Net Assets		520,727	798,485	1,316,038
TOTAL APPROPRIATED EXPENDITURES TRANSFERS,RESERVES,& BALANCES		**851,744**	**1,075,485**	**1,927,229**

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.